

**RETAIL BIRMINGHAM BUSINESS IMPROVEMENT DISTRICT (BID)**  
**BASELINES FOR BIRMINGHAM CITY COUNCIL GROUNDS MAINTENANCE AND FLORAL ENHANCEMENT IN THE BID AREA (JULY 2016)**

SERVICE ACTIVITY AND CONTACT DETAILS	SERVICE SPECIFICATION IN THE BID AREA	STAFF, EQUIPMENT AND GENERAL INFORMATION	PERFORMANCE MEASURES
<p><b>GROUND MAINTENANCE AND FLORAL ENHANCEMENT</b></p> <p><b>Place Directorate</b></p> <p>Contact:-  Robin Bryan  Parks, Sports and Events  t: 0121 303 4477  e: robin.bryan@birmingham.gov.uk</p>	<p>To provide a grounds maintenance service to city owned land.</p> <p>To provide annual floral enhancement to limited street furniture.</p> <p>The area identified is part of the overall city centre maintenance contract in place until 2019.</p> <p>Work is identified by programmes with set tasks to be completed within a fixed time. Detailed specifications state how the tasks should be completed.</p> <p>Total budget in 2016/17 - £16,796.79</p>	<p>There are currently seven full time employees and two seasonal workers. These are supplemented in the Summer for floral enhancements and watering.</p> <p>Equipment used:-</p> <p>4 x 3.5 tonne tipping vehicle  1x pilot van  2 x pick up  4 x water bowser  1 x hoist (contract hire)  1 x trailer  6 x ornamental mowers  2 x rotary mowers  4 x strimmer  2 x rotovator  4 x blowers plus various hand held tools.</p>	<p>Operated through a claim for payment for each task.</p> <p>Monitored by City Council staff and the 'POPI' IT system. Work is checked on completion and to specified quality.</p> <p>Work consists of:-</p> <p>Flower beds - 397 square metres  Hedges - 104 square meters  Shrub beds - 442 square meters  Large chain hung flower baskets (Summer only) - 16 no  Half baskets (Summer only) - 40 no</p>